

DEMAND NO. 25
MINES AND GEOLOGY

C - Economic Services (f) Industry and Minerals	2853	Non-Ferrous Mining and Metallurgical Industries
C - Capital Accounts of Economic Services	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries
(f) Capital Account of Industry and Minerals		

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Mines and Geology

	Revenue	Capital	Total
Voted	91906	600	92506

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
REVENUE SECTION					
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries				
	02 Regulation and Development of Mines				
	02.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	41681	66609	66609	65495
	60.00.02 Wages	6923	6851	6851	5297
	60.00.06 Medical Treatment	1218	1998	1998	1
	60.00.07 Allowances	21572	8927	3927	9568
	60.00.08 Leave Travel Concession	113	1	1	1
	60.00.09 Training Expenses	350	1	1	1
	60.00.11 Domestic Travel Expenses	441	576	576	576
	60.00.12 Foreign Travel Expenses	-	1	2484	1
	60.00.13 Office Expenses	1146	1496	1496	1496
	60.00.14 Rent, Rates and Taxes for Land and Buildings	63	65	65	65
	60.00.16 Printing and Publications	-	1	1	1
	60.00.18 Rent for others	-	1	1	1
	60.00.24 Fuel and Lubricants	1153	600	600	600
	60.00.27 Minor Civil and Electrical Works	400	2000	2642	1000
	60.00.29 Repair and Maintenance	597	600	2033	600
	60.00.49 Other Revenue Expenditure	1999	1000	1321	1600
Total	60 Establishment	77656	90727	90606	86303
	61 Emoluments of Chairpersons, Advisors & OSDs				
	61.00.49 Other Revenue Expenditure	-	-	-	603
Total	61 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	603
Total	02.001 Direction and Administration	77656	90727	90606	86906
	02.004 Research and Development				
	61 Research Works				
	61.00.49 Other Revenue Expenditure	5992	6500	6500	4000
Total	61 Research Works	5992	6500	6500	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
62 Heritage Site at Mamley, South Sikkim					
	62.00.49 Other Revenue Expenditure	-	1000	1000	1000
Total	62 Heritage Site at Mamley, South Sikkim	-	1000	1000	1000
Total	02.004 Research and Development	5992	7500	7500	5000
02.800 Other Expenditure					
60 Establishment					
61 Awareness Programme on Disaster Management					
	60.61.49 Other Revenue Expenditure	2498	-	-	-
Total	61 Awareness Programme on Disaster Management	2498	-	-	-
Total	60 Establishment	2498	-	-	-
Total	02.800 Other Expenditure	2498	-	-	-
Total	02 Regulation and Development of Mines	86146	98227	98106	91906
Total	2853 Non-Ferrous Mining and Metallurgical Industries	86146	98227	98106	91906
Total	REVENUE SECTION	86146	98227	98106	91906
CAPITAL SECTION					
M.H.	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
01 Mineral Exploration and Development					
01.004 Research and Development					
60 Establishment					
	60.00.51 Motor Vehicle	2406	1850	1850	-
	60.00.52 Machinery and Equipment	6290	-	-	-
	60.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	1	1	600
	60.00.72 Buildings and Structures	-	-	-	-
Total	60 Establishment	8696	1851	1851	600
Total	01.004 Research and Development	8696	1851	1851	600
Total	01 Mineral Exploration and Development	8696	1851	1851	600
Total	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	8696	1851	1851	600
Total	CAPITAL SECTION	8696	1851	1851	600
Total	Voted	94842	100078	99957	92506